

TABLE 2. NON-DEFENSE DISCRETIONARY PROGRAM SAVINGS  
(Outlays in millions of dollars)

PROGRAMS THAT DON'T WORK OR ARE NO LONGER NEEDED

Commerce:

- Eliminate Trade Adjustment Assistance for firms
- Reduction in Export Administration workload

Health and Human Services:

- Fund priority health professions curriculum assistance grants

State:

- Eliminate Russia/Eurasia research

Environmental Protection Agency:

- Completion of wastewater treatment grants authorization (except NAFTA)

Appalachian Regional Commission:

- Freeze Appalachian Regional Commission

Community Investment Program:

- Reforms in light of new crime initiative

State Justice Institute:

- Terminate State Justice Institute

Tennessee Valley Authority:

- Terminate TVA fertilizer and community development

Multi-Agency:

- Eliminate unnecessary nuclear reactor R&D
- Terminate commissions

Subtotal, Programs That Don't Work or are No Longer Needed

ELIMINATING SUBSIDIES: CHARGING FEES FOR GOVERNMENT SERVICES

Agriculture:

- Reduce Rural Electrification Administration 5-percent loan subsidies
- Expand certain agriculture user fees
- Eliminate Cooperative State Research Service (CSRS) earmarked research grants
- Eliminate CSRS earmarked facilities construction
- Eliminate earmarked special extension grants
- Eliminate Agricultural Research Service earmarked facilities construction
- Meat/Poultry fees: Reimbursement for overtime

Commerce:

- Terminate NOAA demonstration projects

Corps of Engineers:

- Reduce construction funding for lower priority water projects

Energy:

- Assess foreign customers decommissioning and decontamination fee (receipts)

Health and Human Services:

- Increase FDA user fees

Housing and Urban Development:

- Eliminate special purpose grants

Interior:

- Reduce construction funding for lower priority water projects

Transportation:

- Eliminate low priority Transportation programs and projects

Treasury:

Sheet1

Establish a Bureau of Alcohol, Tobacco, and Firearms user fee

Small Business Administration:

Eliminate SBA earmarked grants

Securities and Exchange Commission:

Increase SEC Registration Fees

Subtotal, Eliminating Subsidies: Charging Fees for Government Services

MANAGING GOVERNMENT FOR COST-EFFECTIVENESS AND RESULTS

Agriculture:

Reduce Enterprise for the Americas debt forgiveness (P.L. 480)

Reduce development-oriented foreign food aid

Phase out below-cost timber sales (Forest Service)

Implement one new Farm Service Organization

Reform crop insurance through area-yield

Reduce Economic Research Service programs

Reduce Foreign Agriculture Service programs

Reduce direct ACIF farm loans 25%; replace with guarantees

Education:

Reform campus-based aid

Phase out impact aid "b"

Energy:

Stretchout Superconducting Super Collider

Implement uranium enrichment initiative

Reduce Strategic Petroleum Reserve fill by one-third

Housing and Urban Development:

Eliminate public housing new construction amendments

Modify fees Federal housing

Reforming low-income housing preservation

Consolidate several HUD housing programs into HOME

Justice:

Reduce prison construction

Transportation:

Maintain level Federal Aviation Administration (Operations)

Adjust Coast Guard for military pay

Veterans Affairs:

Reform major construction

Improve management of VA hospitals

Environmental Protection Agency:

Increase private sector Superfund financing

National Aeronautics and Space Administration:

Redesign Space Station and invest in new technology

Small Business Administration:

Reduce 7(a) business loan subsidies

Board for International Broadcasting:

Consolidate overseas broadcasting

Executive Office of the President:

Cut White House and Office of National Drug Control Policy staff

Funds Appropriated to the President:

Re-orient AID programs and reduce spending

Phase out defense acquisition fund

Sheet1

Reduce International Security Assistance  
Reduce Enterprise for the Americas debt forgiveness (AID)  
Export Import Bank of the United States:  
Reduce Export Import Bank credits  
U.S. Information Agency:  
Russian Far East Technical Assistance Center  
Terminate funding for North-South Center  
Multi-Agency:  
Freeze other foreign assistance programs  
Maintain current program level for programs in small agencies  
No Federal Pay Raise CY94; ECI-Based Raise minus 1% CY1995-1997; revise locality pay beginning  
Administrative Efficiencies:  
Cut 100,000 Federal employees  
Other administrative savings  
Reduce overhead rate on university R&D  
Subtotal, Managing Government for Cost-Effectiveness and Results  
STREAMLINING GOVERNMENT  
Agriculture  
Education  
Energy  
Health and Human Services  
Housing and Urban Development  
Justice  
Labor  
Transportation  
Treasury  
Veterans Affairs  
Corps of Engineers  
Environmental Protection Agency  
Other agencies  
Subtotal, Streamlining Government  
TECHNICAL ADJUSTMENTS  
Agriculture  
Commerce  
Education  
Energy  
Health and Human Services  
Interior:  
Indian Land and Water Rights Claim Settlements  
Other Interior programs  
Justice  
Labor:  
Unemployment Insurance administration workload adjustment  
Other Labor programs  
State  
Transportation  
Treasury:  
United States Customs  
Fund additional IRS tax compliance efforts

Sheet1

Environmental Protection Agency  
General Services Administration  
Office of Personnel Management  
Funds Appropriated to the President: International Affairs programs  
Other agencies  
Subtotal, Technical Adjustments  
TOTAL, all categories

Sheet1

1994	1995	1996	1997	1998	1994-97 Total
-1	-5	-10	-14	-14	-30
-6	-7	-7	-7	-7	-27
-14	-21	-25	-27	-29	-87
-1	-8	-10	-10	-11	-29
-109	-624	-1424	-1947	-2207	-4104
-1	-2	-6	-11	-12	-20
	-211	-411	-532	-550	-1154
-3	-15	-16	-17	-17	-51
-42	-46	-50	-50	-52	-188
-97	-198	-257	-268	-279	-820
-9	-10	-11	-11	-11	-41
-283	-1147	-2227	-2894	-3189	-6551
-27	-77	-120	-150	-171	-374
-14	-14	-15	-16	-16	-59
-4	-18	-32	-42	-46	-96
-3	-7	-32	-44	-60	-86
-13	-13	-14	-14	-15	-54
-1	-6	-7	-10	-10	-24
-104	-104	-104	-104	-104	-416
-30	-55	-65	-70	-73	-220
-85	-70	-30	-50	-15	-235
-10	-10	-11	-11	-12	-42
-167	-230	-285	-336	-387	-1018
-5	-73	-209	-278	-288	-565
-18	-40	-63	-42	-23	-163
-129	-337	-438	-428	-417	-1332

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-5	-5	-5	-5	-5	-20
-44	-71	-90	-110	-116	-315
-47	-50	-52	-54	-56	-203
-706	-1180	-1572	-1764	-1814	-5222
-6	-17	-20	-36	-38	-79
-30	-63	-72	-81	-90	-246
-46	-59	-83	-86	-86	-274
-65	-139	-219	-307	-403	-730
-105	-110	-165	-171	-177	-551
-12	-16	-16	-17	-18	-61
-5	-10	-10	-10	-10	-35
-3	-8	-10	-10	-11	-31
-20	-198	-239	-275	-312	-732
-39	-86	-134	-145	-149	-404
108					108
-241	-274	-374	-386	-340	-1275
-55	-58	-22	37	39	-98
		-7	-36	-58	-43
-40	-85	-136	-193	-204	-454
-5	-15	-37	-58	-80	-115
-1	29	-56	-150	-474	-178
-7	-40	-103	-181	-249	-331
-55	-62	-62	-62	-62	-241
-29	-53	-69	-86	-99	-237
-7	-46	-95	-134	-152	-282
-100	-200	-300	-400	-500	-1000
-31	-73	-95	-109	-118	-308
203	662	625	636	510	2126
-58	-113	-116	-118	-121	-405
-60	-59	-281	-244	-250	-644
-20	-32	-37	-40	-43	-129
-7	-84	-152	-257	-341	-500
-23	-92	-138	-133	-86	-386

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	-84	-264	-504	-731	-943	-1583
	-8	-20	-34	-45	-54	-107
	-3	-6	-39	-105	-148	-153
	-2	-2	-2	-2	-2	-8
	-4	-9	-9	-10	-10	-32
	-6	-14	-75	-95	-111	-190
	-12	-30	-60	-92	-124	-194
CY1995	-1,361	-1963	-2281	-2741	-2965	-8346
	-932	-2180	-2306	-2509	-2591	-7927
	-676	-1392	-2169	-3462	-3553	-7699
	-156	-330	-369	-383	-396	-1238
	-4003	-7511	-10271	-13227	-14819	-35012
	-38	-76	-96	-117	-139	-327
	-70	-318	-486	-620	-758	-1494
		-1	-3	-7	-12	-11
	-199	-500	-832	-1168	-1512	-2699
	-104	-265	-443	-621	-822	-1433
	-25	-19	-38	-56	-73	-138
	-2	-52	-105	-161	-215	-320
	-10	-25	-33	-44	-54	-112
	-33	-52	-63	-68	-73	-216
		-1	-3	-6	-10	-10
	-13	-34	-56	-77	-99	-180
	-10	-38	-70	-103	-137	-221
	-100	-170	-230	-267	-292	-767
	-604	-1551	-2458	-3315	-4196	-7928
	-9	-10	-10	-10	-11	-39
	-30	-11	5	53	257	17
	66	122	131	135	134	454
	214			-35	-144	179
	-105	-91	-74	-61	-48	-331
	200	200	200	200	200	800
	2	0	-4	-8	-10	-10
	41	55	65	72	78	233
	130	133	126	119	143	508
	-54	-194	-265	-270	-281	-783
	169	106	147	79	117	501
	104	122	127	135	144	488
	29	29	30	31	32	119
	143	156	163	171	178	633

Sheet1

-15	-59	-95	-102	-104	-271
-89	-90	-96	-222	-323	-497
3	9	8	5	9	25
236	469	533	580	540	1818
83	250	131	110	97	574
1118	1196	1122	982	1008	4418
-4478	-10193	-15406	-20218	-23010	-50295